Statement of Financial Position  
June 30, 2015

ASSETS  
Current Assets  
Cash $18,698.17  
Money Market 58,825.47  
Endowment Funds 588,711.65  
Inventory — Donated Books 22,946.76  
Total Current Assets $689,182.05  
Fixed Assets  
Computer/Office Equipment 13,252.77  
Accumulated Depreciation (11,307.56)  
Total Fixed Assets 1,945.21  
Total Assets $691,127.26

LIABILITIES & NET ASSETS  
Current Liabilities  
Accrued Employee Expenses $350.86  
Office Rent Payable 550.00  
Total Current Liabilities $900.86  
Total Liabilities 900.86  
Net Assets  
Board-Designated Reserve Funds 673,692.44  
Change in Net Assets 16,533.96  
Total Net Assets 690,226.40  
Total Liabilities and Net Assets $691,127.26

To Contact CLiF  
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CLiF Staff  
Duncan McDougall • Executive Director  
Meredith Scott • Program Director  
Jana Brown • Program Manager  
Tracy Goldfine • Communications Manager  
Stephanie Kucinskas • Office Manager

Board of Directors  
Bill Tine • Chairman  
Matt Righmiere • Treasurer  
Mitzi Barrett • Secretary  
Glen Currie  
Jennifer DeCoste  
Jessica Eakin  
Dan Lynch  
Duncan McDougall  
Deb Nelson  
Jennifer Williams

Board of Advisors  
Pat Cantor  
Sharon Calvin  
Toni Eubanks  
Doug Hemmings  
Ann Hoyt  
Bruce Johnson  
Jess Kell  
Jane Knight  
Julia Rogers  
Michele Tine  
Mary White

CLiF Operating Expenditures  
FY 2015

CLiF Donation Sources  
FY 2015

Fiscal Year 2015 Annual Report  
July 1, 2014 – June 30, 2015

Over the past 17 years the Children’s Literacy Foundation (CLiF) has earned a reputation in New England as a leader in supporting and promoting children’s literacy, particularly among those children and families with the greatest need. During that time our energetic nonprofit has provided a wide range of inspiring literacy programs and more than $3.5 million in new, high-quality children’s books to more than 175,000 young readers and writers in 400 towns across New Hampshire and Vermont.  

On behalf of CLiF’s staff, board members, presenters, and volunteers, we extend our heartfelt thanks to the 667 individuals, families, companies, foundations, and social organizations that supported our work over the past year. CLiF is one of the few nonprofits that does not receive state or federal support, so your help is essential! FY 2015 was a very exciting and productive time for CLiF. Among other accomplishments, we:  

➤ Completed the third year of our CLiF Year of the Book program. Eight deserving schools each received $25,000 in literacy programming, new children’s books, and many other forms of support for their students, parents, and staff.  
➤ Increased the number of children served through our Summer Readers program by 20%, reducing their chances of experiencing the ‘summer slide’.  
➤ Served more than 500 inmates and their families through our Children of Prison Inmates program at the men’s prison in Concord, NH and the women’s prison in South Burlington, VT.  
➤ Held our first CLiF Presenter Summit with many of our 58 professional authors, illustrators, poets, storytellers, and graphic novelists.  
➤ Continued expanding our Rural Library grant by adding even more events and forms of support to the 12 rural libraries we sponsored.  
➤ Hosted the ever-popular Community Literacy Conference that provides ongoing support to representatives from past, present, and upcoming CLiF Year of the Book towns.

Thank you so much for making CLiF’s free programs available to tens of thousands of children in shelters, low-income housing, libraries, food programs, schools, refugee programs, childcare centers, and many other venues across the Twin States. We could not do our work without you!  

Duncan McDougall, CLiF Executive Director
A year in the life of CLiF

$400,000 Value of new children’s books donated by CLiF

58 The number of stellar authors, illustrators, storytellers, poets, and graphic novelists who represent CLiF at presentations with children

$31,678 Amount CLiF received as a result of partnering with the Hanover Rotary Club for their Annual Auction Gala

1,000 Approx. number of hours worked by enthusiastic CLiF volunteers in our donation library

58% Average percent of students scoring below standard in writing at the 8 schools selected to receive CLiF Year of the Book grants

100% Percent of electricity used at the CLiF office that is generated by solar panels

33,000 Total attendance at CLiF events

$34 + 4 Number of states + countries with CLiF donors

"I love this guy!" "How come we haven't had this before? It's the best event EVER!"
— TWO STUDENTS AT A SIMON BROOKS’ STORYTELLING EVENT

"We had many children sitting under the meeting tree that afternoon reading their new books instead of playing on the playground."
— SUMMER PROGRAM DIRECTOR

"The participants [at CLiF inmate seminars] have grown in numbers so much that multiple presentations have to be given during the day to accommodate the fathers. [The CLiF presenters] are more than helpful when making book suggestions... Their enthusiasm for reading is contagious."
— INMATE

"Thank you for telling us your stories. I really loved it. And thank you for giving us a book that is just right for me."
— STUDENT

"I would like to thank you for choosing my town as a recipient of a CLiF grant... Having been with Head Start for 24 years, I have never seen any one program have such an impact on children and families."
— HOME VISITOR

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"The work CLiF does creates ripple effects for children and families that may impact lifetimes. We counted seventy-nine children and parents in attendance [at the CLiF event]. That’s a record for any program we have offered."— HEAD START COORDINATOR

"Children's book author] Marv Klassen-Landis did a fabulous job at the summer storytelling and book giveaways ... there were lots of happy children and grateful parents that day!"
— LIBRARIAN

"A little girl arrived saying she didn't like books and/or reading. By the end of the storytelling, she was first in line, ready to choose her books."
— STAFF MEMBER AT PROGRAM FOR AT-RISK CHILDREN

"We had many children sitting under the meeting tree that afternoon reading their new books instead of playing on the playground."
— SUMMER PROGRAM DIRECTOR

"I wouldn't have been able to work for the donation library if it wasn't for the event."
— CLiF VOLUNTEER

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