Dear Friends of CLiF,

Since 1998 the Children’s Literacy Foundation (CLiF) has provided inspiring literacy programs to more than 225,000 young readers and writers in 400+ towns across New Hampshire and Vermont, and we’ve donated $6 million in new, high-quality children’s books to those children who need them the most.

As CLiF begins our third decade of operations, we’re busier than ever!

Thanks to the loyal and generous support of more than 720 individuals, businesses, foundations, and organizations, in FY 2018 we:

➤ Hosted 956 free literacy events in every corner of New Hampshire and Vermont (that’s an average of more than 3 events every working day!)
➤ Began an important new initiative to serve children and families affected by opioids and substance abuse
➤ Started a new Revive Grant program to help past CLiF partners jump start their literacy efforts
➤ Experienced continued success and growth in our Children of Prison Inmates Program (we will soon add two new prisons)
➤ Held another busy Community Literacy Conference providing support and ideas to 130 staff members from CLiF-Year of the Book schools across NH and VT
➤ Grew our ever-popular Summer Readers program by 26% and worked with more than 10,000 young readers
➤ Spent 6 months researching and writing the latest CLiF Strategic Plan which lays out a clear and ambitious vision for our work from 2018-2020

CLiF is widely recognized as a very cost-efficient organization. Our total FY 2018 expenses were $701,843, and it cost us only $15 to $25 for each child we served (depending on the program).

Thank you so much for helping make CLiF’s free programs available to tens of thousands of children and their families in shelters, low-income housing, libraries, schools, refugee programs, prisons, childcare centers, and many other venues throughout the Twin States. We simply could not do our work without you!

With gratitude,

Duncan McDougall, Executive Director
Children’s Literacy Foundation
1536 Loomis Hill Road
Waterbury Center, VT 05677
or PO Box 993 • Hanover, NH 03755
802.244.0944
www.clifonline.org
clif@clifonline.org
Twitter: @cliforg
www.facebook.com/cliforg

Statement of Financial Position

JUNE 30, 2018

ASSETS

Current Assets
Cash $1,530.72
Money Market 44,159.45
Board Designated Reserve Funds 755,440.80
Inventory – Donated Books 59,831.07

Total Current Assets $860,962.04

Fixed Assets
Computer / Office Equipment 16,842.99
Accumulated Depreciation (13,495.94)

Total Fixed Assets 2,347.05

Other Assets
Investment Annuity 92,534.32

Total Other Assets 92,534.32

Total Assets $955,843.41

LIABILITIES & NET ASSETS

Current Liabilities
Accounts Payable $13,404.40
Deferred Revenue 103,500.00

Total Current Liabilities $116,904.40

Total Liabilities 116,904.40

Total Assets $955,843.41

To Contact CLiF

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CLiF Operating Expenditures

FY 2018

Programs 54%
Funding 16%
General Administration 6%

CLiF Donation Sources

FY 2018

Individuals 57%
Foundations 17%
Organizations 14%
Businesses 7%

To Contact CLiF

Duncan McDougall • Executive Director
Meredith Scott • Program Director
Jana Brown • Program Manager
Jennifer Alexander • Communications Manager
Stephanie Kucinskas • Data / Office Manager

Board of Directors

Deb Nelson • Chair
Michele Gravelle • Treasurer
Jennifer Alexander • Secretary
Mark Beams
Jess Eakin
Duncan McDougall
John Vogel
Laura Rice

Board of Advisors

Pat Cantor
Mary Ann Cappiello
Deborah Dutcher
Tony Eubanks
Ethel Gaides
Doug Hemmings
Bruce Johnson
Jess Kel
Jane Knight
Cass Mabott
Julia Rogers
Rubie Simon
Michele Tine

CLiF Staff

Duncan McDougall • Executive Director
Toni Eubanks • Communications Manager
Mark Beams
Katie Robbins
Rick Roesch
Meredith Scott
Jana Brown
Mary Ann Cappiello
Deb Nelson

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Young readers share books at Greater Burlington YMCA’s Camp Greylock in Ferrisburgh, VT
A year in the life of CLiF

We have a great little library here, and it’s just that much better because people cared. That gives me a wonderful feeling...thank you from the bottom of our hearts.
—LIBRARIAN, NEW DURHAM, NH

IN THE PAST 3 YEARS
WE’VE ADDED NEW MOMENTUM, REVIVE, AND COMMUNITY BUILDING PROGRAMS AND A NEW INITIATIVE FOR SUBSTANCE ABUSE-AFFECTED FAMILIES

$700,000 IN BOOKS GIVEN AWAY

My two kids and I went to a presentation at Campton Elementary School. We had such a wonderful time. The storyteller (Simon Brooks) was so engaging and the kids loved it...Please know that all of your time and efforts are so appreciated by us.
—PARENT, CAMPTON, NH

Your program has given me something as precious as freedom. It has connected a little girl with her father and created a bond that will last a lifetime.
—PARENT PARTICIPANT IN CHILDREN OF PRISON INMATES PROGRAM

Since CLiF Was Founded It Has:

956 EVENTS HOSTED BY CLiF

44,297 ATTENDANCE AT CLiF EVENTS

64 AUTHORS, ILLUSTRATORS, POETS, GRAPHIC NOVELISTS, AND STORYTELLERS WHO CLiF SENDS TO SCHOOLS, LIBRARIES, AFTERSCHOOL PROGRAMS, CHILD CARE CENTERS, SUMMER REC PROGRAMS, AFFORDABLE HOUSING UNITS, AND MORE

$700,000 IN BOOKS GIVEN AWAY

We’d like you all to know how impressed we were and how much we appreciate the wonderful “Literacy evening” held last night at school. What a great opportunity it was for parents and students alike.
—PARENT, ALBURGH, VT

Thank you for all the wonderful books! My daughter really loves them and makes me read them at least 3 times a day. It was such a wonderful opportunity...Thank you!
—PARENT AT LUND IN BURLINGTON, VT

What an amazing year it has been, thanks to CLiF...Our students are all reading all day long and it is such a wonderful thing to see.
—PRINCIPAL, BETHLEHEM, NH

Our greater school community is stronger for having had this opportunity to come together, have fun, and bring home some special books.
—TEACHER, SALISBURY, VT

Thank you for all your books! I enjoyed listening to you talk when you came. You inspired me to read awesome books!
—STUDENT

“The children at Dr. Crepe are so excited to receive books they can keep for their very own! We are very fortunate to have been chosen for this wonderful opportunity!”
—PRINCIPAL, NASHUA, NH

“I [CLiF’s Year of the Book] was probably the most amazing opportunity for students that I’ve ever participated in as an administrator.”
—PRINCIPAL, PONCEAulaire, VT

We appreciate all that you do to promote literacy and help spread the love of reading.”
—PARENT, PITTSFORD, VT

“Thank you for feeding the joy of reading in communities across Vermont and New Hampshire!”
—LIBRARIAN, CANAAN, VT

“My two kids and I went to a presentation at Campton Elementary School. We had such a wonderful time. The storyteller (Simon Brooks) was so engaging and the kids loved it...Please know that all of your time and efforts are so appreciated by us.”
—PARENT, CAMPTON, NH

“When [CLiF author] Sy Montgomery came to talk to our students she was so inspirational that students continued to talk about her weeks after she was with us!”
—TEACHER, PETERBOROUGH, NH

“Your program has given me something as precious as freedom. It has connected a little girl with her father and created a bond that will last a lifetime.”
—PARENT PARTICIPANT IN CHILDREN OF PRISON INMATES PROGRAM

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—PRINCIPAL, BETHLEHEM, NH

“We are so thankful to the Children’s Literacy Foundation for their generous support of our efforts to keep children focused on learning during the summer months. Our kids were thrilled to each choose two books to take home and add to their home libraries.”
—GREATER NASHUA YMCA, NASHUA, NH

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